

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 29, 2009

CLERK'S OFFICE
APPROVED

ANCHORAGE, ALASKA
AR NO. 2009-236

Date: 10-13-09

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION THIRTEEN THOUSAND TWO HUNDRED SIXTY-THREE DOLLARS
3 (\$1,013,263) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL
4 SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE
5 PROVISION OF COMMUNITY HEALTH NURSING SERVICES IN THE
6 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:
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10 **Section 1.** That the sum of One Million Thirteen Thousand Two Hundred Sixty-Three
11 Dollars (\$1,013,263) is appropriated from the Alaska Department of Health and Social
12 Services to the State Categorical Grants Fund (231) for the provision of Community Health
13 Nursing Services in the Department of Health and Human Services.

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15 **Section 2.** This resolution shall become effective immediately upon passage and
16 approval by the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Anchorage Assembly this 13th day of
19 October, 2009.

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22 Chair

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24 ATTEST:

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28 Municipal Clerk

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30 Departmental Appropriation:
31 Department of Health and Human Services \$1,013,263



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 526-2009

Meeting Date: September 29, 2009

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THIRTEEN THOUSAND TWO HUNDRED SIXTY-THREE DOLLARS (\$1,013,263) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE PROVISION OF COMMUNITY HEALTH NURSING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2009 to June 30, 2010.

The State of Alaska has granted funds to the Municipality of Anchorage for core public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Grant funding will provide the following services:

- population-based public health nursing services including immunizations, active and passive community disease surveillance, and building partnerships with community organizations;
- community health education and prevention (e.g., communicable disease issues, and personal preparedness and prevention);
- TB control services to include, but not limited to: tuberculin skin tests, chest x-rays, TB assessments, active and latent TB treatment, and contact investigations;
- quarterly community TB screenings at transitional living centers; homeless shelters or identified assisted living centers;
- laboratory testing and physical health assessments and population based health screenings;
- facilitate and support "emergency" housing to isolate and deter the spread of communicable airborne diseases;
- epidemiological investigation and diagnosis of all city related communicable disease reports with appropriate screening, contact tracing, testing, and treatment or referral for treatment; and application of control measures to deter further communicability;
- data collection, evaluation and reporting for services rendered; and
- maintenance of financial records which are readily accessible for state or federal review.

The following budget is submitted:

State Categorical Grants Fund (231)**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24899G-9398	State Grant Revenue-Pass Thru	\$139,342
231-24899G-9825	State Grant Revenue-Direct	873,921
	Total	\$1,013,263

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24899G-1101	Salaries & Wages	\$457,555
231-24899G-1401	Benefits	342,539
231-24899G-2201	Operating Supplies	23,216
231-24899G-3101	Professional Services	15,000
231-24899G-3333	Travel Expenditures	5,850
231-24899G-3612	Computer SW Maint	10,192
231-24899G-3701	Rentals	5,500
231-24899G-3828	Tuition & Registration	1,800
231-24899G-6022	Clerk	67
231-24899G-6061	Office of Equal Opportunity	552
231-24899G-6091	Office of Management & Budget	1,069
231-24899G-6095	Purchasing Services	6,779
231-24899G-6103	Financial Reporting	24,435
231-24899G-6104	Payroll	1,239
231-24899G-6105	Financial Processing	2,931
231-24899G-6109	Cash Management	176
231-24899G-6110	PeopleSoft Support	7,870
231-24899G-6145	General Liability	5,857
231-24899G-6147	Worker's Compensation	13,589
231-24899G-6181	Classification & Employee Svcs Admin	3,347
231-24899G-6198	Personnel Admin	4,840
231-24899G-6209	Clinic Support Services	19,715
231-24899G-6245	Chronic/Infectious Disease	59,145
	Total	\$1,013,263

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY APPROVE THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THIRTEEN THOUSAND TWO HUNDRED SIXTY-THREE DOLLARS (\$1,013,263) FROM THE ALASKA DEPARTMENT OF HEALTH

1 AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231)
2 FOR THE PROVISION OF COMMUNITY HEALTH NURSING SERVICES IN THE
3 DEPARTMENT OF HEALTH AND HUMAN SERVICES.
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6 Prepared by: Diane Ingle, Director, Department of Health and Human Services

7 Fund Certification: Lucinda Mahoney, CFO

8 231-24899G-9398-2489BP09 BP2009 \$139,342

9 231-24899G-9825-2489BY09 BP2009 \$873,921

10 (2009 Community Health Nursing Grant)

11 Concur: George J. Vakalis, Municipal Manager

12 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008070**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THIRTEEN THOUSAND TWO HUNDRED SIXTY-THREE DOLLARS (\$1,013,263) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE PROVISION OF COMMUNITY HEALTH NURSING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: ioneskd

Initiating Dept: HHS

Description: A resolution of the Municipality of Anchorage appropriation \$1,013,263 from the Alaska DHSS to the state categorical grants fund (231) for the provision of Community Health Nursing Services in the DHHS.

Date Prepared: 8/21/09 11:14 AM

Director Name: Diane Ingle

Assembly Meeting Date: 9/29/09

Public Hearing Date: 10/13/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/18/09 3:53 PM	Exit	Joy Maglaqui	Public	008070
MuniManager_SubWorkflow	9/18/09 3:53 PM	Approve	Joy Maglaqui	Public	008070
Finance_SubWorkflow	9/17/09 11:55 AM	Approve	Lucinda Mahoney	Public	008070
OMB_SubWorkflow	9/4/09 12:56 PM	Approve	Cheryl Frasca	Public	008070
HHS_SubWorkflow	8/27/09 1:12 PM	Approve	Diane Ingle	Public	008070
FundsAppropWorkflow	8/21/09 11:34 AM	Checkin	Kathleen Jones	Public	008070